Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

9 November 2017

English only

Geneva, 22–24 November 2017
Item 17 of the revised provisional agenda
Financial issues related to the Convention and its annexed Protocols

Estimated Costs
2018 Meeting of the High Contracting Parties to the Convention

Addendum

Biennial budget
Summary of the estimated costs for 2018 and 2019 CCW meetings and conferences

Table 1
Biennial budget 2018 and 2019 (2 days)

CCW meetings and conferences	*Annual budget 2018* US$	*Biennial budget 2018 & 2019* US$
CCW framework Convention		
Meeting of the High Contracting Parties to the Convention **(2 days)**	513,600	1,027,200
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS) (10 days)	250,400	500,800
Amended Protocol II		
Annual Conference of the High Contracting Parties to Amended Protocol II (one day)	224,500	449,000
Group of Experts (one-and-a-half days)	32,500	65,000
Protocol V		
Conference of the High Contracting Parties to Protocol V (one-day)	218,300	436,600
Meetings of Experts (one-and-a-half days)	32,500	65,000
Total	**1,271,800**	**2,543,600**

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Table 2

Biennial budget 2018 and 2019 (3 days)

CCW meetings and conferences	*Annual budget 2018 US$*	*Biennial budget 2018 & 2019 US$*
CCW framework Convention		
Meeting of the High Contracting Parties to the Convention **(3 days)**	596,300	1,192,600
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS) (10 days)	250,400	500,800
Amended Protocol II		
Annual Conference of the High Contracting Parties to Amended Protocol II (one day)	224,500	449,000
Group of Experts (one-and-a-half days)	32,500	65,000
Protocol V		
Conference of the High Contracting Parties to Protocol V (one-day)	218,300	436,600
Meetings of Experts (one-and-a-half days)	32,500	65,000
Total	**1,354,500**	**2,709,000**